

# Sample Final Allocation Letter

1	LME							SFY06	SFY06		
2	Sample Final	Account	Center				Preliminary	Final			
3	Allocation Letter	Number	Fund	R	CC	FRC	Loc	Allocations	Adjustments	Cont Exp	Comments
4	MENTAL HEALTH										
5	UCR - CTSP	536930	1290	4	220	39	4C	594,822		594,822	
6	Deinstitutionalization	536932	1290	4	220	00	4C	0		0	
7	UCR Child	536945	1290	4	220	00	4C	88,365		88,365	
8	UCR Adult	536949	1290	4	220	00	4C	1,108,410		1,108,410	
9	UCR Emergency Services	536951	1290	4	220	00	4C	106,998		106,998	
10	Non-UCR Child	536974	1290	4	220	00	4C	0		0	
11	Non-UCR Adult	536975	1290	4	220	00	4C	96,659		96,659	
12	Training	536977	1290	4	220	00	4C	0		0	
13	Non-UCR Other	536995	1290	4	220	00	4C	0		0	
14	Crisis	536996	1290	4	220	00	4C	0		0	
15	Total M.H. State							1,995,254	0	1,995,254	
16	UCR Adult Homeless	536919	1291	4	250	5F	4C	0		0	
17	UCR Youth Homeless	536923	1291	4	250	5F	4C	0		0	
18	UCR-CTSP	536930	1291	4	250	6T	4C	0		0	
19	UCR-CTSP	536930	1291	4	250	07	4C	0		0	
20	UCR Child	536945	1291	4	250	07	4C	0		0	
21	UCR Child	536945	1291	4	250	6T	4C	13,745		13,745	
22	UCR Adult	536949	1291	4	250	07	4C	0		0	
23	UCR Adult	536949	1291	4	250	6T	4C	7,632		7,632	
24	Non-UCR Child	536974	1291	4	250	6T	4C	0		0	
25	Non-UCR Adult	536975	1291	4	250	6T	4C	0		0	
26	Training	536977	1291	4	250	6T	4C	0		0	
27	Total M.H. Federal							21,377	0	21,377	
28	DEVELOPMENTAL DISABILITIES										
29	UCR MR/MI	536979	1390	4	221	34	4C	348,472		348,472	
30	Group Home for MR	536905	1390	4	221	00	4C	0		0	
31	Apartment Living - MR	536927	1390	4	221	00	4C	0		0	
32	UCR Child	536945	1390	4	221	00	4C	228,644		228,644	
33	UCR Adult	536949	1390	4	221	00	4C	532,638	14,645	547,283	State Expansion Funds
34	Non-UCR Child	536974	1390	4	221	00	4C	0		0	
35	Non-UCR Adult	536975	1390	4	221	00	4C	1,851		1,851	
36	First in Families	536989	1390	4	221	00	4C	51,191		51,191	
37	DD Service Funds	536993	1390	4	221	00	4C	0		0	
38	Traumatic Brain Injury	536994	1390	4	221	00	4C	0		0	
39	Non-UCR Other	536995	1390	4	221	00	4C	3,480		3,480	
40	Crisis	536996	1390	4	221	00	4C	0		0	
41	Total D.D. State							1,166,276	14,645	1,180,921	
42	UCR Child	536945	1391	4	251	07	4C	14,985	(474)	14,511	Pro-Rata Share of SSBG Grant Reduction
43	UCR Adult	536949	1391	4	251	07	4C	161,914	(5,117)	156,797	Pro-Rata Share of SSBG Grant Reduction
44	Non-UCR Adult	536975	1391	4	251	07	4C	0		0	
45	First in Families	536989	1391	4	251	07	4C	0		0	
46	Non-UCR Other	536995	1391	4	251	07	4C	0		0	
47	Total D.D. Federal							176,899	(5,591)	171,308	
48	SUBSTANCE ABUSE										
49	Community Alcoholism	536906	1490	4	222	00	4C	0		0	
50	Criminal Justice Offenders	536943	1490	4	222	00	4C	0		0	
51	UCR Child	536945	1490	4	222	00	4C	28,578		28,578	
52	UCR Adult	536949	1490	4	222	00	4C	144,269		144,269	
53	Non-UCR Tx Alt Women	536966	1490	4	222	00	4C	0		0	
54	Non-UCR Majors	536969	1490	4	222	00	4C	0		0	
55	UCR Majors	536970	1490	4	222	00	4C	0		0	
56	Non-UCR Child	536974	1490	4	222	00	4C	0		0	
57	Non-UCR Adult	536975	1490	4	222	00	4C	0		0	
58	UCR Tx Alt Women	536976	1490	4	222	00	4C	0		0	
59	TASC	536990	1490	4	222	00	4C	0		0	
60	Crisis	536996	1490	4	222	00	4C	0		0	
61	Total S.A. State							172,847	0	172,847	
62	UCR Child SA Prevention	536911	1491	4	252	5H	4C	0		0	
63	UCR HIV	536913	1491	4	252	5H	4C	0		0	
64	Non-UCR HIV	536914	1491	4	252	5H	4C	0		0	
65	Non-UCR Child SA Preventi	536915	1491	4	252	5H	4C	45,465		45,465	
66	UCR Child	536945	1491	4	252	5H	4C	6,195		6,195	
67	UCR Adult	536949	1491	4	252	07	4C	0		0	
68	UCR Adult	536949	1491	4	252	5H	4C	89,131		89,131	
69	UCR - IV Drug	536952	1491	4	252	5H	4C	0		0	
70	Non-UCR - IV Drug	536962	1491	4	252	5H	4C	0		0	
71	Non-UCR Drug Free Schoo	536963	1491	4	252	5E	4C	0		0	
72	UCR Drug Free Schools	536965	1491	4	252	5E	4C	0		0	
73	Non-UCR Tx Alt Women	536966	1491	4	252	5H	4C	0		0	
74	Non-UCR Majors	536969	1491	4	252	5H	4C	0		0	
75	UCR Majors	536970	1491	4	252	5H	4C	0		0	
76	Non-UCR Child	536974	1491	4	252	5H	4C	0		0	
77	Non-UCR Adult	536975	1491	4	252	5H	4C	40,000		40,000	
78	UCR Tx Alt Women	536976	1491	4	252	5H	4C	20,360		20,360	
79	Training	536977	1491	4	252	5H	4C	0		0	
80	Strengthening Families	536986	1491	4	252	5H	4C	0		0	
81	TASC	536990	1491	4	252	5H	4C	0		0	
82	Total S.A. Federal							201,151	0	201,151	
83	LME Systems Management	536980	1590	6	220	00	4C	3,442,360		3,442,360	
84	Non-UCR Other	536995	1590	4	220	00	4C	0		0	
85	Grand Total \$\$							7,176,164	9,054	7,185,218	